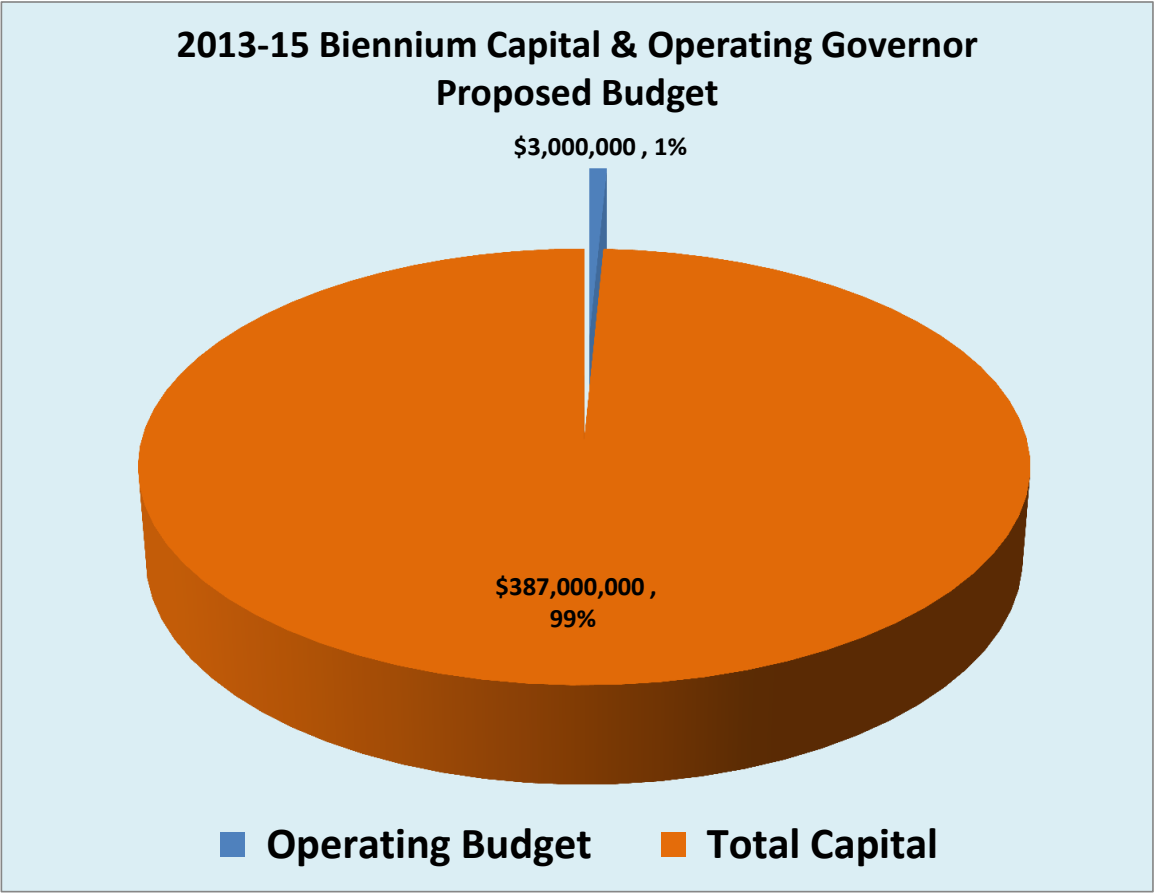
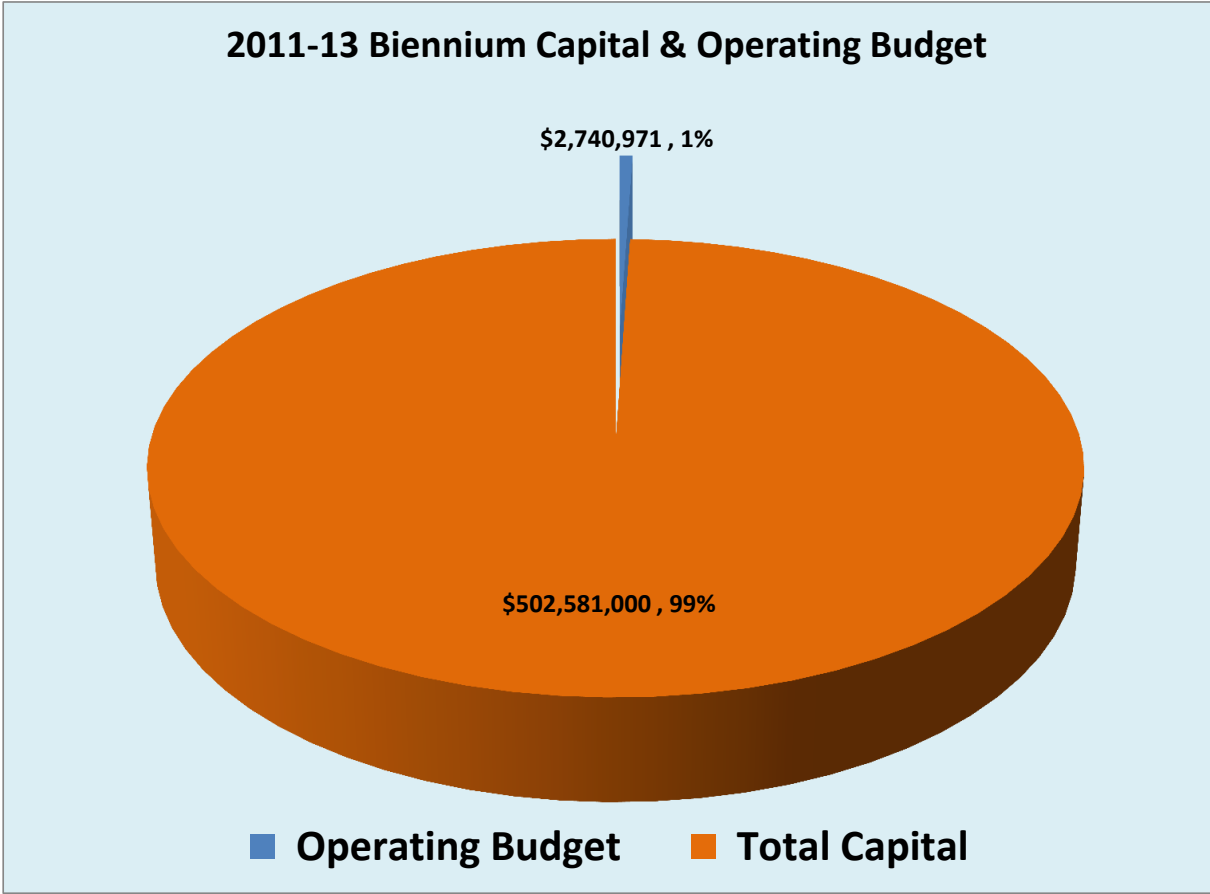


Legislative Approved and Governor Proposed Distribution of Capital and Operating Resources 2011-13 and 2013-2015 Biennia										
Biennium	Operating Budget	Construction	Pre-Construction Loan Program	Emergency Loan Program	Capital Energy and Water Efficiency Loan Program	Main Street3	CERB4	WSARP Grant	Total Capital	Total Capital & Operating
2011-13 (1)	\$ 2,740,971	\$ 477,781,000	\$ 3,000,000	\$ -	\$ 5,000,000	\$ 800,000	\$ 16,000,000	\$ -	\$ 502,581,000	\$ 506,253,295
2013-15 Gov Proposed	\$ 3,000,000	\$ 350,000,000	\$ 22,000,000	\$ 5,000,000	\$ 5,000,000	\$ -	\$ -	\$ 5,000,000	\$ 387,000,000	\$ 390,000,000



¹ Includes 3% reduction in salaries, benefits, and indirect related to temporary salary cuts.
² Includes 3% increase in salaries, benefits, and indirect related to end of temporary salary cuts.
³ Main Street Grant: ESB 6074, Section 1007 appropriated \$800,000 for the Scriber Creek Pedestrian Bridge project funded by PWAA.
⁴ Legislative approved two grant programs for the CERB, funded by the Public Works Assistance Account.